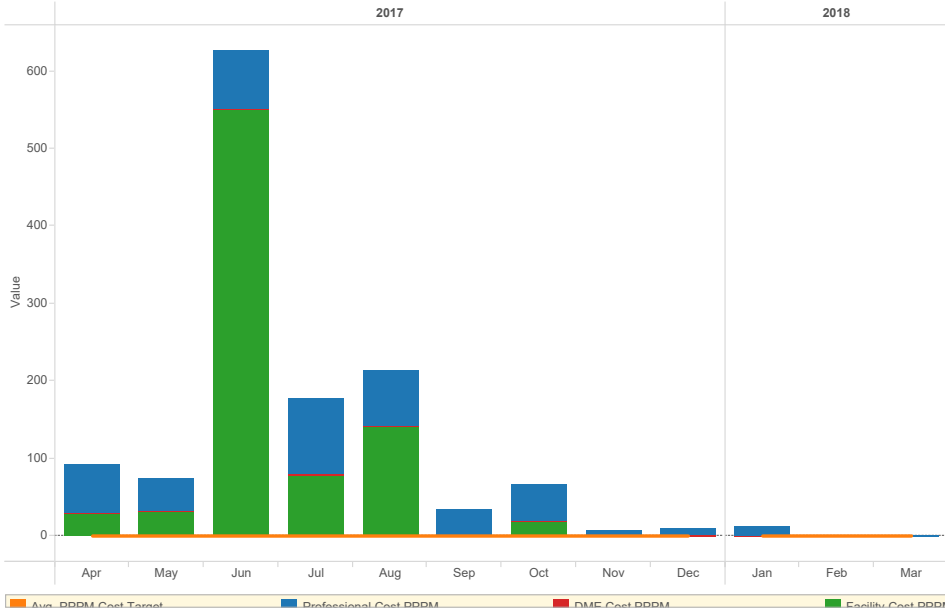


Contract Month
All

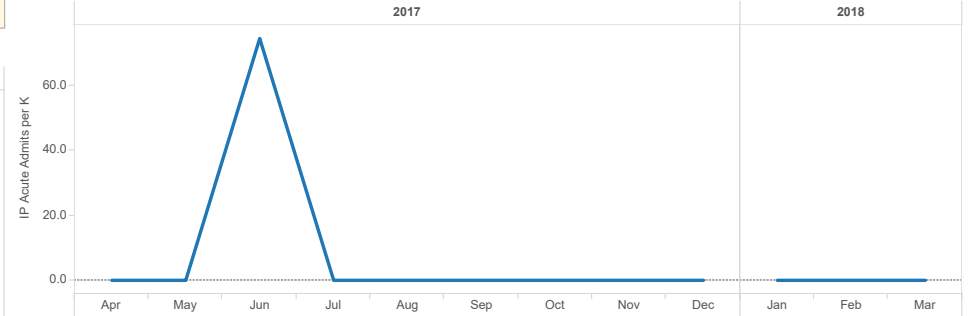
Utilization - Per K
Per Month

Date of Service
4/1/2017 to 6/30/2018

Cost Vs Target



Admits/K



Financial Metrics

Total PPPM Cost	\$104
PPPM Target	\$0
% of Target	
Avg Risk Score	1.137
Risk Adjusted Target	\$0
% of Target	
Patient Months	848
Total Cost	\$88,285
Facility Total Cost	\$57,166
Facility Cost PPPM	\$67
Facility Outpatient Cost	\$24,566
Facility Outpatient PPPM	\$29
Inpatient Acute Cost	\$32,600
IP Acute Cost PPPM	\$38

Utilization Metrics

Pharmacy Count	197
Patient Months	848
ER Visits	4
ER Visits per K	5
Inpatient Acute Admits	5
IP Acute Admits per K	6
Inpatient Bed Days	0
IP Bed Days per K	0
IP Readmit %	0%
Inpatient Re-Admits	0
IP Readmits per K	0
Inpatient Short Stays	2
IP Short Stays per K	2
Hospice Admits	0